

## Impact of Proposed House Budget (revised)

April 29, 2011

		House Proposed Budget: Estimated Eliminated Public School Positions (see note 1)									
	Notes	Classroom Teachers	Principals	Assistant Principals	Teacher Assistants	Instructional Support	CTE Teachers	Directors	Clerical	Custodians/ Other	Total
LEA Adjustment (Negative Reserve)	2	3,244	64	102	1,596	283	261	-	-	-	5,550
House Budget - Specific Allotment Reductions	3	431	-	337	8,957	402		130	560	1,190	12,007
House Budget - Increase in Negative Reserve	4	-	21	36	533	95	88				773
<b>Total</b>		<b>3,675</b>	<b>85</b>	<b>475</b>	<b>11,086</b>	<b>780</b>	<b>349</b>	<b>130</b>	<b>560</b>	<b>1,190</b>	<b>18,330</b>

In FY 2010-11, State funds covered the salaries of 125,981 public school employees (69.8% of the 180,470 total employees). The above cuts will reduce state funded public school employees 14.5%.

### **Notes:**

<i>Losses under Classroom Teachers (and other listed positions) do not reflect cuts in teaching positions (and other listed positions) funded by various categorical</i>
<i>The LEA Adjustment (Negative Reserve) position reductions reflect cuts school districts made in FY 2010-11 to cover the recurring \$304 million loss of funding.</i>
<i>House Budget - Specific Allotment Reductions are estimated by applying the amount reduced for an allotment category in the House Budget to the types of</i>
<i>The House Budget - Increase in Negative Reserve reflects an increase in the LEA Adjustment of \$42 million and is based on the reduction experience of the \$304</i>